

Missoula Urban Transportation District (Mountain Line)

General Manager: Mr. Stephen Earle
(406) 543-8386

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	69,491

Service Consumption

Annual Passenger Miles	2,748,668
Annual Unlinked Trips	666,234
Average Weekday Unlinked Trips	2,465
Average Saturday Unlinked Trips	853
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	670,849
Annual Vehicle Revenue Hours	45,926
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$406,020

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$406,020
Local Funds	(55%)	1,443,967
State Funds	(1%)	33,625
Federal Assistance	(26%)	677,055
Other Funds	(3%)	80,672

Total Operating Funds Expended \$2,641,339

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	102,464
Other Funds	(0%)	0

Total Capital Funds Expended \$102,464

Summary of Operating Expenses

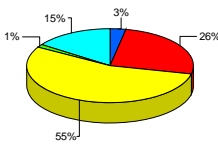
Salary, Wages and Benefits	\$1,954,887
Materials and Supplies	329,705
Purchased Transportation	0
Other Operating Expenses	356,222
Total Operating Expenses	\$2,640,814

Reconciling Cash Expenditures \$525

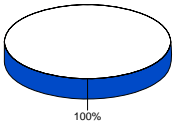
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$29,773	\$554	\$12,273	\$42,600
Demand Response	4	0	\$59,864	\$0	\$0	\$0	\$59,864
Total	20	0	\$59,864	\$29,773	\$554	\$12,273	\$102,464

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,246,988	\$323,275	\$42,600	2,658,415	554,896	644,463	36,905	0.0	20	6.9	16	1.78	25%
Demand Response	\$393,826	\$82,745	\$59,864	90,253	115,953	21,771	9,021	N/A	5	5.0	4	N/A	25%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Bus	\$4.05	\$60.89
Demand Response	\$3.40	\$43.66

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

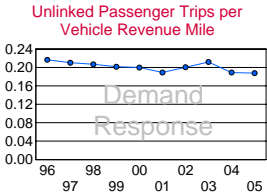
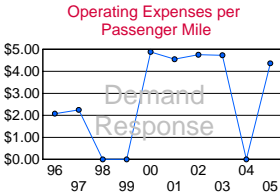
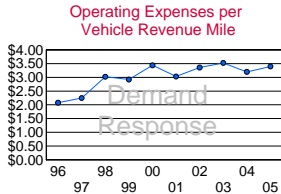
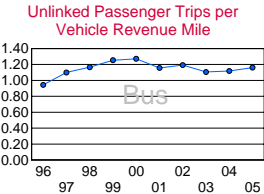
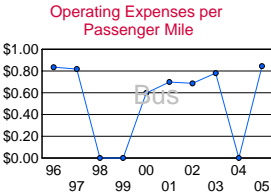
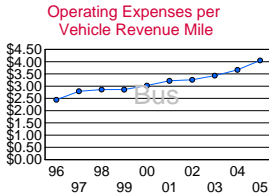
Bus	\$0.85	\$3.49
Demand Response	\$4.36	\$18.09

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	1.16	17.46
Demand Response	0.19	2.41



1 Excludes data for purchased transportation reported separately